GOVERNMENT OF INDIA
AGRICULTURE
LOK SABHA

UNSTARRED QUESTION NO:1657
ANSWERED ON:19.07.2004
FUNDS FOR DEVELOPMENT OF HORTICULTURE
Mahajan Shri Y.G.

Will the Minister of AGRICULTURE be pleased to state:

the funds released to the States under centrally sponsored scheme for processing of horticulture produces and promotion of horticulture during the last three years and the current year State-wise?

Answer

MINISTER OF STATE IN THE MINISTRY OF AGRICULTURE (SHRI KANTI LAL BHURIA)

Under the Centrally Sponsored Scheme on Technology Mission for Integrated Development of Horticulture in North Eastern States, Sikkim, Jammu & Kashmir, Himachal Pradesh and Uttaranchal, the State wise release of funds for processing of Horticultural produce and promotion of horticulture during last three years and current year is given in Annexure-I

The funds are released to State Governments in lump sum, under Centrally Sponsored Scheme on Macro Management in Agriculture − Supplementation/ Complementation of State efforts through Work Plans, which includes programmes for horticulture development. The scheme provides flexibility to the State Governments to take up programmes and fix targets as per their felt needs and requirements according to their Work Plan with a minimum allocation of 20-30 per cent for programmes of horticulture development. The details of State wise release of funds under Macro Management Scheme for last three years and current year is given in Annexure-II.

Annexure-I

Table-1: Funds released for Enhancement of Production and Productivity of Horticultural Crops under Mini Mission − II

(Rs. in lakhs)

States	2001-02	2002-03	2003-04	2004-05
Arunachal Pradesh	728.85	1099.00	1220.00	525.00
Assam	611.12	1092.15	1400.00	525.00
Manipur	487.03	685.00	638.00	385.00
Meghalaya	625.71	775.60	850.00	455.00
Mizoram	508.95	1099.73	1089.00	455.00
Nagaland	551.70	979.00	1256.00	667.10
Sikkim	616.77	855.00	1000.00	402.50
Tripura	512.40	785.00	900.00	402.50
Jammu & Kashmir			650.00	507.50
Himachal Pradesh			650.00	455.00
Uttaranchal		564.72	455.00	

Table-2: Funds released for creation of infrastructure for Marketing of horticultural produce under Mini Mission-III

Rs. In lakhs

	2001-02	2002-03	2003-04
Arunachal Pradesh	199.00	0.00	0.00
Assam	17.04	143.75	0.00
Meghalaya	0.00	90.25	5.00
Mizoram	172.00	168.00	170.00

Nagaland 138.92 0.00 326.80
Sikkim 85.00 0.00 0.00

Table-3: Funds released for creation of infrastructure for Processing of horticultural produce under Mini Mission-IV

Rs. In lakhs

2001-02 2002-03 2003-04

Manipur 0.00 34.13 199.26
Meghalaya 62.50 45.85 0.00
Mizoram 50.00 0.00 0.00

Annexure-II

State wise Release of Funds under Macro Management Scheme

Rs. In lakhs

State	2001-02 Release	2002-03 Release	2003-04 Release	2004-05# Alloc	2004-05# Release
Andhra Pradesh	2250.00	1900.00	3800.00	3600.00	1800.00
Arunachal Pradesh	219.50	463.20	317.28	500.00	250.00
Assam	523.50	350.00	350.00	800.00	400.00
Bihar	1800.00	1250.00	900.00	1800.00	720.00
Jharkhand	1095.00	600.00	1200.00	1400.00	700.00
Goa	200.00	162.20	131.04	200.00	100.00
Gujarat	1900.00	1600.00	1150.00	2300.00	1150.00
Haryana	1620.00	1600.00	1662.00	1600.00	800.00
Himachal Pradesh	1800.00	1600.00	1585.15	1600.00	800.00
Jammu & Kashmir	900.00	1932.00	1680.00	1600.00	800.00
Karnataka	5850.00	5338.00	5580.00	5700.00	700.00
Kerala	2313.54	2762.00	2348.00	2900.00	2850.00
Madhya Pradesh	5000.00	4350.00	4400.00	4500.00	1450.00
Chattisgarh	1399.02	1138.32	1600.00	1800.00	900.00
Maharashtra	9000.00	7612.00	8400.00	8200.00	2250.00
Manipur	345.00	300.00	300.00	700.00	4100.00
Mizoram	720.00	810.00	820.00	900.00	350.00
Meghalaya	202.74	700.66	427.25	700.00	450.00
Nagaland	776.80	660.00	880.00	900.00	350.00
Orissa	1485.00	1250.00	1949.31	2300.00	450.00
Punjab	1035.00	850.00	0.00	1500.00	1150.00
Rajasthan	5250.00	6700.00	6616.19	6800.00	0.00
Sikkim	422.00	330.00	500.00	600.00	3125.00
Tamil Nadu	4500.00	3360.00	4275.00	4300.00	300.00
Tripura	630.00	900.00	715.34	800.00	2005.00
Uttar Pradesh	7500.00	6685.00	7375.00	7000.00	400.00
Uttaranchal	1400.00	1290.00	1600.00	1600.00	3205.00
West Bengal	2500.00	1427.47	1920.00	2400.00	719.00
Delhi	-	80.00	50.00	100.00	1200.00
Pondicherry	135.00	100.00	0.00	100.00	0.00
A&N Islands	90.00	100.00	100.00	100.00	50.00
Chandigarh	50.00	0.00	0.00	25.00	50.00
Dadar & Nagar Haveli	135.00	100.00	10.00	50.00	0.00
Daman & Diu	45.00	0.00	0.00	25.00	0.00
Lakshadweep	90.00	100.00	50.00	100.00	0.00

Total	63182.10	58400.85	62691.56	69500.00	33574.00